

Wells Schools Pupil Premium April 2015 - April 2016 (FSM6, LAC, Forces children)

F = provision for forces children, WP&N: 3 children, APHS 7 children -£3000, lead AOG

LAC= Looked After Children, WP&N children 0 children APHS 2 children, £1900 per child - £ 3800, lead BTA

EYPP = Early Years Pupil Premium, £300 per child (to be applied for)

FSM6 WP&N £1300 per child, APHS £900 per child - totals below, lead BTA

	EYPP								Lead AOG	Lead BTA	
Intervention / support		KS1	KS2	Yr7	Yr8	Yr 9	Yr 10	Yr 11	WP&N Cost	APHS Cost	Separate budget line
Specifications for all children, KS4 Pre for GCSEs, Maximise							✓ F	✓ F	600	1200	
Growth mindset training				✓ F	✓ F	✓ F				1000	*
Revision aids provided for all subjects			✓ F				✓ F	✓ F	200	1000	*
Improve PPG attendance (pastoral and TA support)		✓	✓	✓	✓	✓	✓	✓	500	3000	
Free Year 11 transport for students who are unable to attend GCSE revision classes after school due to transport issues. Saturday prep								✓		1000	*
1 to 1 Careers meetings with external Careers Advisor					✓	✓	✓ F	✓ F		10,500	
Parental Engagement: Welcome to yr 7,10,11 resources,parent booklets									1000	2000	
Welcome Pack		✓	✓	✓	✓	✓	✓	✓	1000	2000	*
All PP students to have support as required paying for curricular visits paid from PP in order to ensure attendance to this valuable learning		✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	3000	2000	*
Support with resources and / or access to club or regular activities		✓	✓	✓	✓	✓	✓	✓	1000	3000	*
Specialist TAs in key areas to support PPG children									12000	36775	

Specialist Nurture TA		✓	✓						16000		
Additional Teaching Assistants with specialist roles- dyslexia, mentoring, reading / spelling tests, Titan training, extended curriculum		✓	✓	✓	✓	✓	✓	✓	14500	12215	
Contribution to extended opportunities eg, trips, events, activity days		✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	1000	2000	*
Support with resources and / or access to club or regular activities		✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	✓ F	1000	2000	*
Half termly attendance reports for all PP students in order to introduce early intervention				✓ F	✓ F	✓ F	✓ F	✓ F	100	200	
KS4 Preparation for GCSE – revision, planning, writing GCSE answers							✓	✓		3000	*
1:1 Mentoring. Additional tutors			✓	✓	✓	✓	✓	✓	0	11,000	
Senior staff to meet PP parents/students who are not making expected progress at Parents meetings				✓	✓	✓	✓	✓			
One central record of interventions and impact for each student – adapting the MP3 example				✓	✓	✓	✓	✓	1000	2000	*
Half Term SATs prep			✓						4500		
Booster sessions			✓						1500		
Staff training PPG - effective support building on training 14-15									2000	1500	
Contingency / additional opportunities									3860	11,300	
									64760	108690	

*8200